

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

000s

| | Total 2014 Stranded Cost | Source |
|---|-------------------------------------|--------------------------|
| 1 Part 1 - Rate Recovery Bonds (RRB) | \$ - | Attachment EHC-1, Page 3 |
| 2 Part 2 - Ongoing SCRC Costs | 28,562 | Attachment EHC-1, Page 3 |
| 3 Part 2 - 2013 Estimated SCRC under/(over) Recovery | <u>1,434</u> | Attachment EHC-2, Page 1 |
| 4 Total Updated SCRC Cost (L1+L2+L3) | \$ 29,996 | |
| 5 Forecasted Retail MWH Sales | 7,981,143 | |
| 6 Forecasted SCRC Rate - cents per kWh | <u><u>0.38</u></u> | |

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

000s

| <u>SCRC Cost</u> | <u>January 2014</u> | <u>February 2014</u> | <u>March 2014</u> | <u>April 2014</u> | <u>May 2014</u> | <u>June 2014</u> | <u>Total for the six months ended 6/30/14</u> | <u>Source</u> |
|--|-------------------------|--------------------------|-----------------------|-----------------------|---------------------|----------------------|---|--------------------------|
| 1 SCRC Part 1 Costs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Attachment EHC-1, Page 4 |
| 2 SCRC Part 2 Costs | 1,717 | 1,614 | 2,844 | 2,832 | 3,148 | 2,842 | 14,997 | Attachment EHC-1, Page 6 |
| 3 2013 Estimated SCRC Under(Over) Recovery | <u>1,434</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>1,434</u> | Attachment EHC-2, Page 1 |
| 4 Total SCRC Cost | \$ 3,151 | \$ 1,614 | \$ 2,844 | \$ 2,832 | \$ 3,148 | \$ 2,842 | \$ 16,432 | |
| 5 Total SCRC Revenue @ .38 cents/kwh | <u>2,722</u> | <u>2,421</u> | <u>2,490</u> | <u>2,276</u> | <u>2,329</u> | <u>2,527</u> | <u>14,764</u> | |
| 6 SCRC Under/(Over) Recovery | \$ 429 | \$ (807) | \$ 354 | \$ 557 | \$ 819 | \$ 315 | \$ 1,668 | |
| 7 Retail MWH Sales | 716,294 | 637,145 | 655,187 | 598,834 | 612,793 | 665,012 | 3,885,265 | |

8 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

000s

| <u>SCRC Cost</u> | <u>July 2014</u> | <u>August 2014</u> | <u>September 2014</u> | <u>October 2014</u> | <u>November 2014</u> | <u>December 2014</u> | <u>Total for the twelve months ended 12/31/14</u> | <u>Source</u> |
|--|----------------------|------------------------|---------------------------|-------------------------|--------------------------|--------------------------|---|--------------------------|
| 1 SCRC Part 1 Costs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Attachment EHC-1, Page 5 |
| 2 SCRC Part 2 Costs | 2,207 | 2,231 | 2,397 | 2,765 | 2,793 | 1,171 | 28,562 | Attachment EHC-1, Page 7 |
| 3 2013 Estimated SCRC Under(Over) Recovery | - | - | - | - | - | - | 1,434 | Attachment EHC-2, Page 1 |
| 4 Total SCRC Cost | \$ 2,207 | \$ 2,231 | \$ 2,397 | \$ 2,765 | \$ 2,793 | \$ 1,171 | \$ 29,996 | |
| 5 Total SCRC Revenue @ .38 cents/kwh | 2,929 | 2,780 | 2,420 | 2,381 | 2,412 | 2,643 | 30,328 | |
| 6 SCRC Under/(Over) Recovery | \$ (721) | \$ (549) | \$ (22) | \$ 384 | \$ 381 | \$ (1,472) | \$ (332) | |
| 7 Retail MWH Sales | 770,732 | 731,455 | 636,740 | 626,520 | 634,777 | 695,654 | 7,981,143 | |

8 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

SECURITIZED COSTS

000s

| | | January 2014 | February 2014 | March 2014 | April 2014 | May 2014 | June 2014 | Total for the six months ended 6/30/14 |
|----|---|-----------------|------------------|---------------|---------------|-------------|--------------|---|
| | SCRC Part 1 Amortization of Securitized Assets | | | | | | | |
| 1 | <u>Principal</u> | | | | | | | |
| 2 | Amortization of Seabrook cost | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | Amortization of MP 3 | - | - | - | - | - | - | - |
| 4 | Amortization of RRB1 financing cost | - | - | - | - | - | - | - |
| 5 | Total | - | - | - | - | - | - | - |
| 6 | <u>Interest and Fees</u> | | | | | | | |
| 7 | RRB1 Interest | - | - | - | - | - | - | - |
| 8 | RRB fees | - | - | - | - | - | - | - |
| 9 | Total | - | - | - | - | - | - | - |
| 10 | Total SCRC Part 1 cost | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |

11 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

SECURITIZED COSTS

000s

| SCRC Part 1 Amortization of Securitized Assets | July 2014 | August 2014 | September 2014 | October 2014 | November 2014 | December 2014 | Total for the twelve months ended 12/31/14 |
|---|----------------------|------------------------|---------------------------|-------------------------|--------------------------|--------------------------|---|
| 1 <u>Principal</u> | | | | | | | |
| 2 Amortization of Seabrook cost | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 Amortization of MP 3 | - | - | - | - | - | - | - |
| 4 Amortization of RRB1 financing cost | - | - | - | - | - | - | - |
| 5 Total | - | - | - | - | - | - | - |
| 6 <u>Interest and Fees</u> | | | | | | | |
| 7 RRB1 Interest | - | - | - | - | - | - | - |
| 8 RRB fees | - | - | - | - | - | - | - |
| 9 Total | - | - | - | - | - | - | - |
| 10 Total SCRC Part 1 cost | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |

11 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

PART 2 ONGOING COSTS

000s

| SCRC Part 2 Ongoing Costs | January 2014 | February 2014 | March 2014 | April 2014 | May 2014 | June 2014 | Total for the six months ended 06/30/14 |
|--|-------------------------|--------------------------|-----------------------|-----------------------|---------------------|----------------------|--|
| Ongoing Costs - IPP | | | | | | | |
| 1 Amortization and return on IPP | | | | | | | |
| 2 Buydown/Buyout Savings | \$ 63 | \$ 63 | \$ 196 | \$ 266 | \$ 260 | \$ 187 | \$ 1,034 |
| 3 IPP Ongoing costs: | | | | | | | |
| 4 Total IPP Cost | 5,936 | 4,888 | 5,056 | 4,189 | 4,539 | 4,082 | 28,691 |
| 5 less: IPP at Market Cost | 4,278 | 3,329 | 2,399 | 1,615 | 1,646 | 1,423 | 14,690 |
| 6 Above Market IPP Cost | 1,658 | 1,559 | 2,657 | 2,574 | 2,894 | 2,659 | 14,001 |
| 7 Above Market Wood IPP Costs | - | - | - | - | - | - | - |
| 8 Total Above Market IPP Costs | 1,658 | 1,559 | 2,657 | 2,574 | 2,894 | 2,659 | 14,001 |
| 9 DOE Litigation Proceeds - Decommissioning Cost Refunds | - | - | - | - | - | - | - |
| 10 Total Part 2 Costs | \$ 1,721 | \$ 1,622 | \$ 2,853 | \$ 2,840 | \$ 3,153 | \$ 2,845 | \$ 15,034 |
| Ongoing Costs - Return | | | | | | | |
| 11 Return on ADIT - Securitized | | | | | | | |
| 12 Stranded Costs | - | - | - | - | - | - | - |
| 13 Return on Yankee Decommissioning | | | | | | | |
| 14 Obligations and CVEC, net of deferred taxes | (8) | (8) | (8) | (8) | (8) | (8) | (46) |
| 15 Return on SCRC deferred balance | 4 | (0) | (2) | 0 | 3 | 5 | 9 |
| 16 Total Part 2 Return | \$ (4) | \$ (8) | \$ (9) | \$ (8) | \$ (5) | \$ (3) | \$ (37) |
| 17 Total Part 2 Ongoing Costs and Return | \$ 1,717 | \$ 1,614 | \$ 2,844 | \$ 2,832 | \$ 3,148 | \$ 2,842 | \$ 14,997 |
| 18 Amounts shown above may not add due to rounding. | | | | | | | |

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
PROJECTED JANUARY THROUGH DECEMBER 2014 SCRC RATE CALCULATION

PART 2 ONGOING COSTS

000s

| SCRC Part 2 Ongoing Costs | July 2014 | August 2014 | September 2014 | October 2014 | November 2014 | December 2014 | Total for the twelve months ended 12/31/14 |
|--|----------------------|------------------------|---------------------------|-------------------------|--------------------------|--------------------------|---|
| Ongoing Costs - IPP | | | | | | | |
| 1 Amortization and return on IPP | | | | | | | |
| 2 Buydown/Buyout Savings | \$ 127 | \$ 114 | \$ 124 | \$ 145 | \$ 177 | \$ 152 | \$ 1,872 |
| 3 IPP Ongoing costs: | | | | | | | |
| 4 Total IPP Cost | 3,373 | 3,466 | 3,457 | 4,398 | 4,719 | 5,118 | 53,221 |
| 5 less: IPP at Market Cost | 1,289 | 1,342 | 1,174 | 1,769 | 2,095 | 2,741 | 25,100 |
| 6 Above Market IPP Cost | 2,085 | 2,125 | 2,282 | 2,628 | 2,624 | 2,377 | 28,121 |
| 7 Above Market Wood IPP Costs | - | - | - | - | - | - | - |
| 8 Total Above Market IPP Costs | 2,085 | 2,125 | 2,282 | 2,628 | 2,624 | 2,377 | 28,121 |
| 9 DOE Litigation Proceeds - Decommissioning Cost Refunds | - | - | - | - | - | (1,350) | (1,350) |
| 10 Total Part 2 Costs | \$ 2,212 | \$ 2,238 | \$ 2,406 | \$ 2,773 | \$ 2,800 | \$ 1,179 | \$ 28,643 |
| Ongoing Costs - Return | | | | | | | |
| 11 Return on ADIT - Securitized | | | | | | | |
| 12 Stranded Costs | - | - | - | - | - | - | - |
| 13 Return on Yankee Decommissioning | | | | | | | |
| 14 Obligations and CVEC, net of deferred taxes | (8) | (8) | (8) | (8) | (8) | (9) | (96) |
| 15 Return on SCRC deferred balance | 4 | 1 | (1) | (0) | 1 | 1 | 15 |
| 16 Total Part 2 Return | \$ (4) | \$ (7) | \$ (9) | \$ (9) | \$ (7) | \$ (7) | \$ (81) |
| 17 Total Part 2 Ongoing Costs and Return | \$ 2,207 | \$ 2,231 | \$ 2,397 | \$ 2,765 | \$ 2,793 | \$ 1,171 | \$ 28,562 |
| 18 Amounts shown above may not add due to rounding. | | | | | | | |

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

000s

| | <u>Stranded Cost</u> | <u>Source</u> |
|---|----------------------|--------------------------|
| 1 Part 1 - Rate Recovery Bonds (RRB) | \$ 11,381 | Attachment EHC-2, Page 3 |
| 2 Part 2 - Ongoing SCRC Costs | 31,839 | Attachment EHC-2, Page 3 |
| 3 Part 2 - 2012 Actual SCRC under/(over) Recovery | <u>(8,114)</u> | Attachment EHC-2, Page 3 |
| 4 Total Updated SCRC Cost (L1+L2+L3) | \$ 35,107 | |
| 5 Total Updated SCRC Revenue | <u>33,673</u> | Attachment EHC-2, Page 3 |
| 6 Total 2013 Estimated SCRC under/(over) Recovery (L4 - L5) | <u><u>1,434</u></u> | |

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

000s

| <u>SCRC Cost</u> | <u>Actual January 2013</u> | <u>Actual February 2013</u> | <u>Actual March 2013</u> | <u>Actual April 2013</u> | <u>Actual May 2013</u> | <u>Actual June 2013</u> | <u>Total for the six months ended 6/30/13</u> | <u>Source</u> |
|---|------------------------------------|-------------------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------|---|--------------------------|
| 1 SCRC Part 1 Costs | \$ 4,884 | \$ 5,025 | \$ 5,025 | \$ 5,025 | \$ 26 | \$ (8,613) | \$ 11,372 | Attachment EHC-2, Page 4 |
| 2 SCRC Part 2 Costs | 416 | 1,150 | 3,981 | 4,102 | 4,579 | 3,230 | 17,457 | Attachment EHC-2, Page 6 |
| 3 2012 Actual SCRC under(over) Recovery | (8,114) | - | - | - | - | - | (8,114) | |
| 4 Total SCRC Cost | \$ (2,813) | \$ 6,174 | \$ 9,006 | \$ 9,127 | \$ 4,604 | \$ (5,382) | \$ 20,715 | |
| 5 Total SCRC Revenue @ 0.737 cents/kwh | 7,595 | 2,384 | 4,769 | 4,181 | 4,534 | 4,887 | 28,351 | |
| 6 SCRC under/(over) Recovery | \$ (10,408) | \$ 3,790 | \$ 4,236 | \$ 4,946 | \$ 70 | \$ (10,270) | \$ (7,636) | |
| 7 Retail MWH Sales | 712,361 | 631,783 | 648,000 | 570,226 | 614,739 | 660,087 | 3,837,195 | |

8 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

000s

| <u>SCRC Cost</u> | Actual July 2013 | Actual August 2013 | Estimate | | | | Total for the twelve months ended 12/31/13 | Source |
|---|------------------------|--------------------------|-------------------|-----------------|------------------|------------------|---|--------------------------|
| | | | September 2013 | October 2013 | November 2013 | December 2013 | | |
| 1 SCRC Part 1 Costs | \$ 10 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,381 | Attachment EHC-2, Page 5 |
| 2 SCRC Part 2 Costs | 508 | 3,556 | 2,973 | 3,289 | 3,196 | 860 | 31,839 | Attachment EHC-2, Page 7 |
| 3 2011 Actual SCRC under(over) Recovery | - | - | - | - | - | - | (8,114) | |
| 4 Total SCRC Cost | \$ 518 | \$ 3,556 | \$ 2,973 | \$ 3,289 | \$ 3,196 | \$ 860 | \$ 35,107 | |
| 5 Total SCRC Revenue @ 0.127 cents/kwh | 2,355 | (286) | 803 | 788 | 794 | 867 | 33,673 | |
| 6 SCRC under/(over) Recovery | \$ (1,837) | \$ 3,842 | \$ 2,169 | \$ 2,501 | \$ 2,402 | \$ (7) | \$ 1,434 | |
| 7 Retail MWH Sales | 800,232 | 724,841 | 632,545 | 620,654 | 625,457 | 682,608 | 7,923,531 | |

8 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

SECURITIZED COSTS

000s

| SCRC Part 1 Amortization of Securitized Assets | Actual January 2013 | Actual February 2013 | Actual March 2013 | Actual April 2013 | Actual May 2013 | Actual June 2013 | Total for the six months ended 6/30/13 |
|---|---------------------------|----------------------------|-------------------------|-------------------------|-----------------------|------------------------|---|
| 1 Principal | | | | | | | |
| 2 Amortization of Seabrook cost | \$ 4,523 | \$ 4,730 | \$ 4,730 | \$ 4,736 | \$ - | \$ - | \$ 18,719 |
| 3 Amortization of MP 3 | 144 | 150 | 150 | 146 | - | - | 591 |
| 4 Amortization of RRB1 financing cost | 106 | 111 | 111 | 109 | - | - | 438 |
| 5 Total | 4,773 | 4,991 | 4,991 | 4,991 | - | - | 19,748 |
| 6 Interest and Fees | | | | | | | |
| 7 RRB1 Interest | 78 | 3 | 3 | 3 | (0) | - | 88 |
| 8 RRB fees | 33 | 30 | 30 | 30 | 26 | - | 148 |
| 9 Total | 111 | 33 | 33 | 33 | 26 | - | 237 |
| 10 Final Disposition of RRB Reserve | - | - | - | - | - | (8,613) | (8,613) |
| 11 Total SCRC Part 1 cost | <u>\$ 4,884</u> | <u>\$ 5,025</u> | <u>\$ 5,025</u> | <u>\$ 5,025</u> | <u>\$ 26</u> | <u>\$ (8,613)</u> | <u>\$ 11,372</u> |

12 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

SECURITIZED COSTS

000s

| SCRC Part 1 Amortization of Securitized Assets | Actual July 2013 | Actual August 2013 | Estimate | | | | Total for the twelve months ended 12/31/13 |
|---|------------------------|--------------------------|-------------------|-----------------|------------------|------------------|---|
| | | | September 2013 | October 2013 | November 2013 | December 2013 | |
| 1 <u>Principal</u> | | | | | | | |
| 2 Amortization of Seabrook cost | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 18,719 |
| 3 Amortization of MP 3 | - | - | - | - | - | - | 591 |
| 4 Amortization of RRB1 financing cost | - | - | - | - | - | - | 438 |
| 5 Total | - | - | - | - | - | - | 19,748 |
| 6 <u>Interest and Fees</u> | | | | | | | |
| 7 RRB1 Interest | - | - | - | - | - | - | 88 |
| 8 RRB fees | 10 | - | - | - | - | - | 158 |
| 9 Total | 10 | - | - | - | - | - | 246 |
| 10 Final Disposition of RRB Reserve | - | - | - | - | - | - | (8,613) |
| 11 Total SCRC Part 1 cost | <u>\$ 10</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 11,381</u> |

12 Amounts shown above may not add due to rounding.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

PART 2 ONGOING COSTS

000s

| SCRC Part 2 Ongoing Costs | Actual January 2013 | Actual February 2013 | Actual March 2013 | Actual April 2013 | Actual May 2013 | Actual June 2013 | Total for the six months ended 06/30/13 |
|--|---------------------------|----------------------------|-------------------------|-------------------------|-----------------------|------------------------|--|
| Ongoing Costs - IPP | | | | | | | |
| 1 Amortization and return on IPP | | | | | | | |
| 2 Buydown/Buyout Savings | \$ 161 | \$ 148 | \$ 182 | \$ 193 | \$ 193 | \$ 180 | \$ 1,056 |
| 3 IPP Ongoing costs: | | | | | | | |
| 4 Total IPP Cost | 3,192 | 4,958 | 4,666 | 4,439 | 3,862 | 4,523 | 25,640 |
| 5 less: IPP at Market Cost | 2,837 | 3,873 | 2,122 | 1,988 | 1,287 | 1,725 | 13,831 |
| 6 Above Market IPP Cost | 355 | 1,085 | 2,544 | 2,451 | 2,575 | 2,798 | 11,808 |
| 7 Above Market Wood IPP Costs | - | - | 1,307 | 1,476 | 1,810 | 1,005 | 5,598 |
| 8 Total Above Market IPP Costs | 355 | 1,085 | 3,851 | 3,927 | 4,385 | 3,803 | 17,407 |
| 9 DOE Litigation Proceeds - Decommissioning Cost Refunds | - | - | - | - | - | - | - |
| 10 Net Regulatory Obligations and Amortizations (A) | - | - | - | - | - | (730) | (730) |
| 11 Total Part 2 Costs | \$ 517 | \$ 1,233 | \$ 4,033 | \$ 4,120 | \$ 4,578 | \$ 3,252 | \$ 17,733 |
| Ongoing Costs - Return | | | | | | | |
| 12 Return on ADIT - Securitized | | | | | | | |
| 13 Stranded Costs | (48) | (35) | (21) | (7) | - | - | (110) |
| 14 Return on Yankee Decommissioning | | | | | | | |
| 15 Obligations and CVEC, net of deferred taxes | (14) | (14) | (13) | (12) | (11) | (12) | (76) |
| 16 Return on SCRC deferred balance | (38) | (35) | (18) | 1 | 11 | (10) | (89) |
| 17 Total Part 2 Return | \$ (101) | \$ (83) | \$ (52) | \$ (18) | \$ 0 | \$ (22) | \$ (275) |
| 18 Total Part 2 Ongoing Costs and Return | \$ 416 | \$ 1,150 | \$ 3,981 | \$ 4,102 | \$ 4,579 | \$ 3,230 | \$ 17,457 |

19 Amounts shown above may not add due to rounding.

(A) Includes Decommissioning Cost Reductions from DOE Litigation

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE

2013 SCRC RECONCILIATION

PART 2 ONGOING COSTS

| | | 000s | | | | | |
|------------------------------|--|------------------------|--------------------------|-------------------|-----------------|------------------|---|
| SCRC Part 2 Ongoing Costs | | Actual July 2013 | Actual August 2013 | Estimate | | | Total for the twelve months ended 12/31/13 |
| | | | | September 2013 | October 2013 | November 2013 | December 2013 |
| Ongoing Costs - IPP | | | | | | | |
| 1 | Amortization and return on IPP | | | | | | |
| 2 | Buydown/Buyout Savings | \$ 165 | \$ 167 | \$ 124 | \$ 157 | \$ 188 | \$ 127 |
| | | | | | | | \$ 1,985 |
| 3 | IPP Ongoing costs: | | | | | | |
| 4 | Total IPP Cost | 4,227 | 3,691 | 3,290 | 4,173 | 4,533 | 5,087 |
| 5 | less: IPP at Market Cost | 2,169 | 1,056 | 1,097 | 1,472 | 1,878 | 3,048 |
| 6 | Above Market IPP Cost | 2,058 | 2,636 | 2,193 | 2,701 | 2,655 | 2,039 |
| | | | | | | | 26,091 |
| 7 | Above Market Wood IPP Costs | 313 | 791 | 680 | 446 | 359 | 79 |
| | | | | | | | 8,266 |
| 8 | Total Above Market IPP Costs | 2,372 | 3,426 | 2,873 | 3,147 | 3,014 | 2,118 |
| | | | | | | | 34,357 |
| 9 | DOE Litigation Proceeds - Decommissioning Cost Refunds | (1,983) | - | - | - | - | (1,385) |
| | | | | | | | (3,368) |
| 10 | Net Regulatory Obligations and Amortizations (A) | - | - | - | - | - | - |
| | | | | | | | (730) |
| 11 | Total Part 2 Costs | \$ 553 | \$ 3,593 | \$ 2,998 | \$ 3,304 | \$ 3,202 | \$ 861 |
| | | | | | | | \$ 32,244 |
| Ongoing Costs - Return | | | | | | | |
| 12 | Return on ADIT - Securitized | | | | | | |
| 13 | Stranded Costs | - | - | - | - | - | - |
| | | | | | | | (110) |
| 14 | Return on Yankee Decommissioning | | | | | | |
| 15 | Obligations and CVEC, net of deferred taxes | (10) | (7) | (7) | (7) | (7) | (7) |
| | | | | | | | (122) |
| 16 | Return on SCRC Deferred Balance | (35) | (30) | (18) | (8) | 2 | 7 |
| | | | | | | | (173) |
| 17 | Total Part 2 Return | \$ (45) | \$ (37) | \$ (25) | \$ (16) | \$ (6) | \$ (1) |
| | | | | | | | \$ (404) |
| 18 | Total Part 2 Ongoing Costs and Return | \$ 508 | \$ 3,556 | \$ 2,973 | \$ 3,289 | \$ 3,196 | \$ 860 |
| | | | | | | | \$ 31,839 |
| 19 | Amounts shown above may not add due to rounding. | | | | | | |

(A) Includes Decommissioning Cost Reductions from DOE Litigation